

Representative Jerome Zeringue  
Chairman



Representative Gary Carter  
Vice Chairman

# **Fiscal Year 21-22 HB1 Budget Review**

## **Department of Children & Family Services**

**House Committee on Appropriations**  
**House Fiscal Division**

*April 13, 2021*

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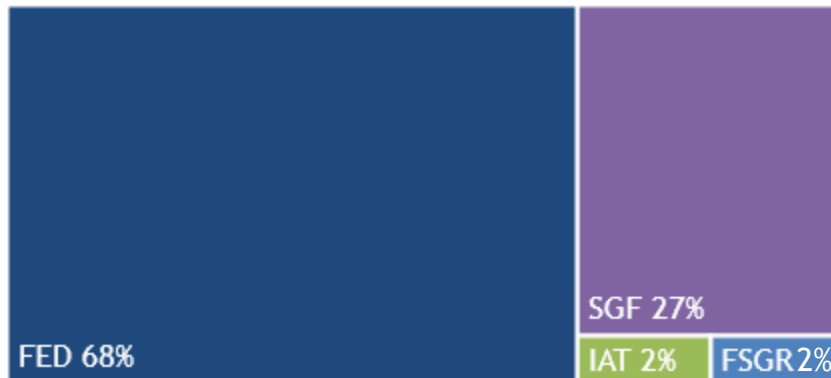
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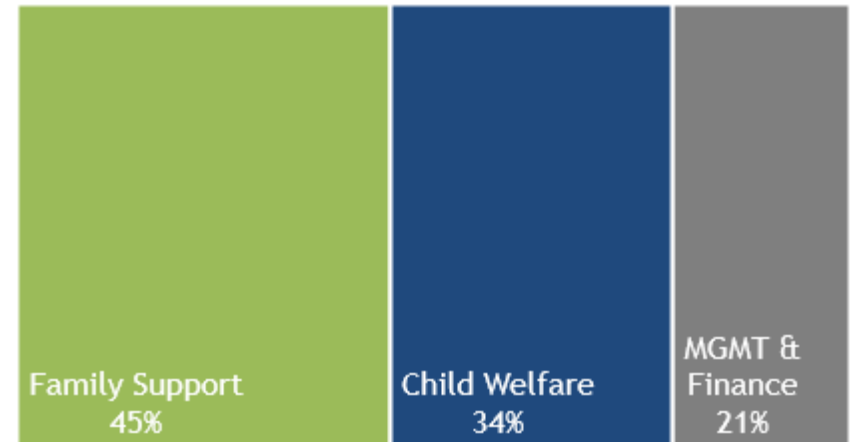
# FY22 BUDGET RECOMMENDATION

**Total Budget = \$789,405,267**

Means of Finance	
State General Fund	\$216,604,881
Interagency Transfers	\$16,520,568
Fees & Self-generated	\$15,484,991
Statutory Dedications	\$724,294
Federal	\$540,070,533
<b>Total</b>	<b>\$789,405,267</b>



Program Breakdown		
	Budget	Positions
Management & Finance	\$167,682,968	268
Child Welfare	\$268,150,492	1,448
Family Support	\$353,571,807	1,897
<b>Total</b>	<b>\$789,405,267</b>	<b>3,613</b>



# DEPARTMENT ORGANIZATION

## Division of Management and Finance

Office of the Secretary

Office of Management and Finance

Systems, Research, and Analysis

Licensing

Emergency Preparedness

## Division of Child Welfare

Child Welfare  
(Intake, Child Protection Services, Family  
Services, Foster Care, Adoption)

## Division of Family Support

Economic Stability

Child Support Enforcement

Disability Determination Services

Customer Service Call Center

Fraud and Recovery

Family Violence Prevention Services

# DIVISION OF MANAGEMENT & FINANCE

## Office of the Secretary

- Provides leadership and oversight to all programs within the department.
- Responsible for emergency preparedness, which consists of mass care during disasters and human services recovery.
- Responsible for communications and government affairs, audit and compliance, general counsel, and women's policy.

## Office of Management and Finance

- Provides support to all programs by promoting efficient use of resources and ensuring fiscal accountability and accounting through budget, fiscal services, and administrative services, appeals and cost allocation.

## Systems, Research, and Analysis

- Provides data analysis and reporting services, guidance, planning, testing, and assistance to the department on matters relating to the maintenance and enhancements of computer systems.

*Iberville Building  
Baton Rouge, LA*



## Licensing

- Protects the health, safety, and well being of children in licensed residential facilities.
- Monitors Licensed residential facilities to ensure adherence to federal and state standards and regulations (such as child/staff ratios, proper supervision, criminal background clearances).

# DIVISION OF CHILD WELFARE

Follows family-centered approach that focuses on four outcomes: children are safe, families are strengthened, communities are engaged, and children and youth have permanence.

## Intake/Child Protection Investigation

- Provides screening, assessment, and acceptance of reports of child abuse and neglect.
- Provides specialized social services for the investigation and assessment of child abuse and neglect.

## Family Services

- Provides targeted social services to families at high risk of repeat maltreatment following an allegation of child abuse or neglect while maintaining a child in their home.

## Foster Care

- Provides temporary protective services for children and their parents or guardians for whom the department has placement and care responsibility.
- Purchases supplies and clothing, coordinates medical care, transportation, and other services needed for children in the state's custody.
- Collects parental contributions provided by birth parents to support board rates for foster parents or relatives that care for children in the state's custody.

## Adoption

- Processes adoptions, handles the payment of adoption subsidies, recruits potential adoptive homes, and provides post-adoption support services to families and children.



# DIVISION OF FAMILY SUPPORT

## Economic Stability and Self-Sufficiency

- Responsible for the administration of the following programs:
  - Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps)
  - Family Independence Temporary Assistance Program (FITAP)
  - Strategies to Empower People (STEP)
  - Kinship Care Subsidy Program (KCSP)

## Child Support Enforcement Services

- Administers child support enforcement in the state, interstate, and internationally. Services include location (non-custodial parent), paternity establishment, establishment of court orders (child support and medical support), enforcement of orders, collection and distribution of child support, and access and visitation services in limited areas (federal grant).

## Disability Determinations Services

- Provides high quality service to individuals applying for disability assistance.
- Ensures compliance with federal laws, rules and regulations.

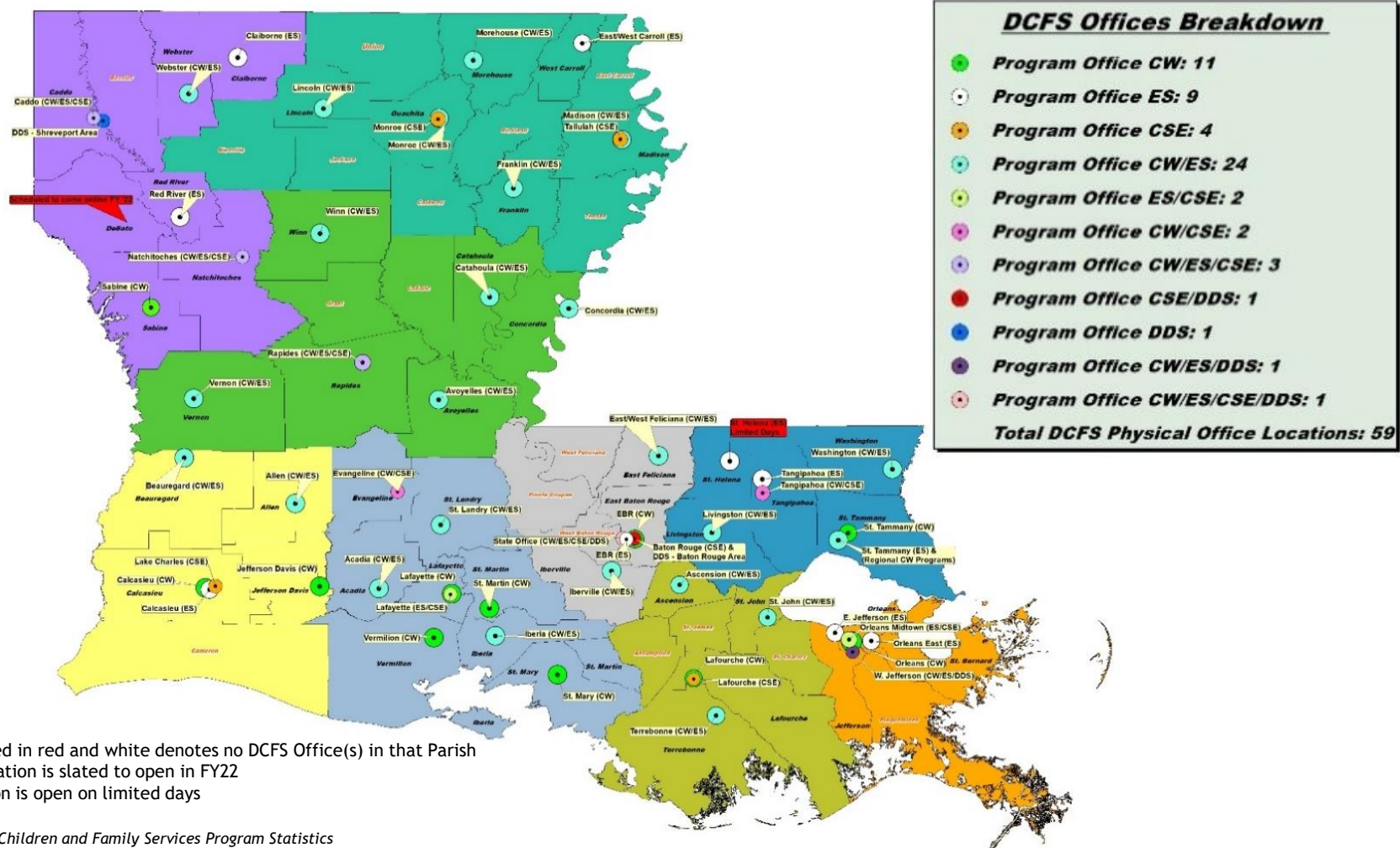
## Fraud and Recovery

- Conducts investigations into allegations of fraud, waste, and abuse in public assistance programs administered by DCFS.
- Recovers any ineligible benefits paid to DCFS public assistance program recipients.
- Ensures that programs administered are in compliance with state and federal laws.





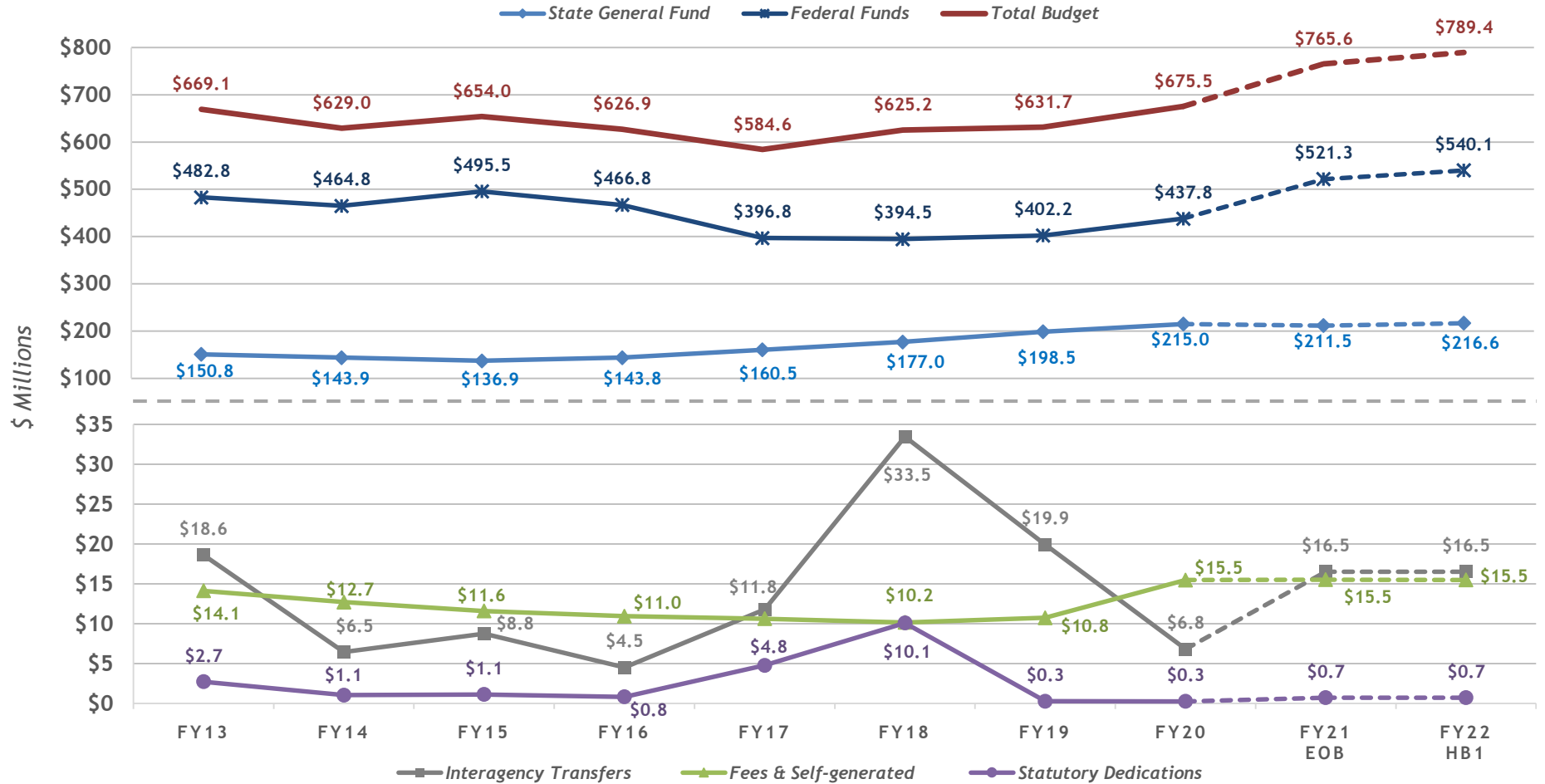
# DCFS OFFICES



Source: Department of Children and Family Services Program Statistics



# HISTORICAL SPENDING



Source: Office of Planning and Budget - Budget Supporting Documents; and HB1 of the 2021 Regular Session

# FY20 UNSPENT AUTHORITY

	End of Fiscal Year Budget	Actual Amount Spent	Unspent Budget Authority	Unspent Authority %	Unspent % by MOF
SGF	\$215,038,995	\$215,038,992	\$3	0.0%	0.0%
IAT	\$16,520,568	\$6,820,174	\$9,700,394	58.7%	17.3%
FSGR	\$15,422,309	\$15,497,193	(\$74,884)	-0.5%	-0.1%
Stat Ded	\$827,047	\$276,152	\$550,895	66.6%	1.0%
Federal	\$483,724,895	\$437,834,053	\$45,890,842	9.5%	81.8%
<b>FY20 Total</b>	<b>\$731,533,814</b>	<b>\$675,466,564</b>	<b>\$56,067,250</b>	<b>7.7%</b>	<b>100.0%</b>

## *Historical Total Unspent Authority for Comparison*

	End of Fiscal Year Budget	Actual Amount Spent	Unspent Budget Authority	Unspent %
FY19 Total	\$785,224,711	\$631,707,767	\$153,516,944	19.6%
FY18 Total	\$792,363,444	\$625,237,763	\$167,125,681	21.1%
3 Year Avg.	\$769,707,323	\$644,137,365	\$125,569,958	16.3%

# FY20 UNSPENT AUTHORITY

## Did department collect all revenue budgeted?

	Final Budget <i>(w/o FY21 carryfwd)</i>	Actual Revenue Collections	Uncollected Revenue
SGF	\$215,038,995	\$215,038,992	(\$3)
IAT	\$16,520,568	\$6,820,174	(\$9,700,394)
FSGR	\$15,422,309	\$23,890,575	\$8,468,266
SD	\$827,047	\$351,039	(\$476,008)
FED	\$483,724,895	\$433,487,203	(\$50,237,692)
<b>FY20 Total</b>	<b>\$731,533,814</b>	<b>\$679,587,983</b>	<b>(\$51,945,831)</b>

<b>FY19 Total</b>	<b>\$785,224,711</b>	<b>\$628,481,191</b>	<b>(\$156,743,520)</b>
<b>FY18 Total</b>	<b>\$792,363,444</b>	<b>\$628,102,843</b>	<b>(\$164,260,602)</b>
<b>3 Year Avg.</b>	<b>\$769,707,323</b>	<b>\$642,567,916</b>	<b>(\$127,139,408)</b>

The department collected \$60.4 million less than the FY 20 budget. The majority of excess budget authority over collections was in federal funds which historically has been the driving factor of empty authority. This figure is smaller in FY 20 because of the elimination of excess federal authority in FY 20.

## Did department spend all collections?

	Actual Revenue Collections	Actual Expenditures	Unspent Revenue
SGF	\$215,038,992	\$215,038,992	\$0
IAT	\$6,820,174	\$6,820,174	\$0
FSGR	\$15,422,305	\$15,497,193	\$74,888
SD	\$351,039	\$276,152	(\$74,887)
FED	\$433,487,203	\$437,834,053	\$4,346,850
<b>FY20 Total</b>	<b>\$671,119,713</b>	<b>\$675,466,564</b>	<b>\$4,346,851</b>

<b>FY19 Total</b>	<b>\$628,481,191</b>	<b>\$631,707,767</b>	<b>\$3,226,576</b>
<b>FY18 Total</b>	<b>\$628,102,843</b>	<b>\$625,237,763</b>	<b>(\$2,865,080)</b>
<b>3 Year Avg.</b>	<b>\$642,567,916</b>	<b>\$644,137,365</b>	<b>\$1,569,449</b>

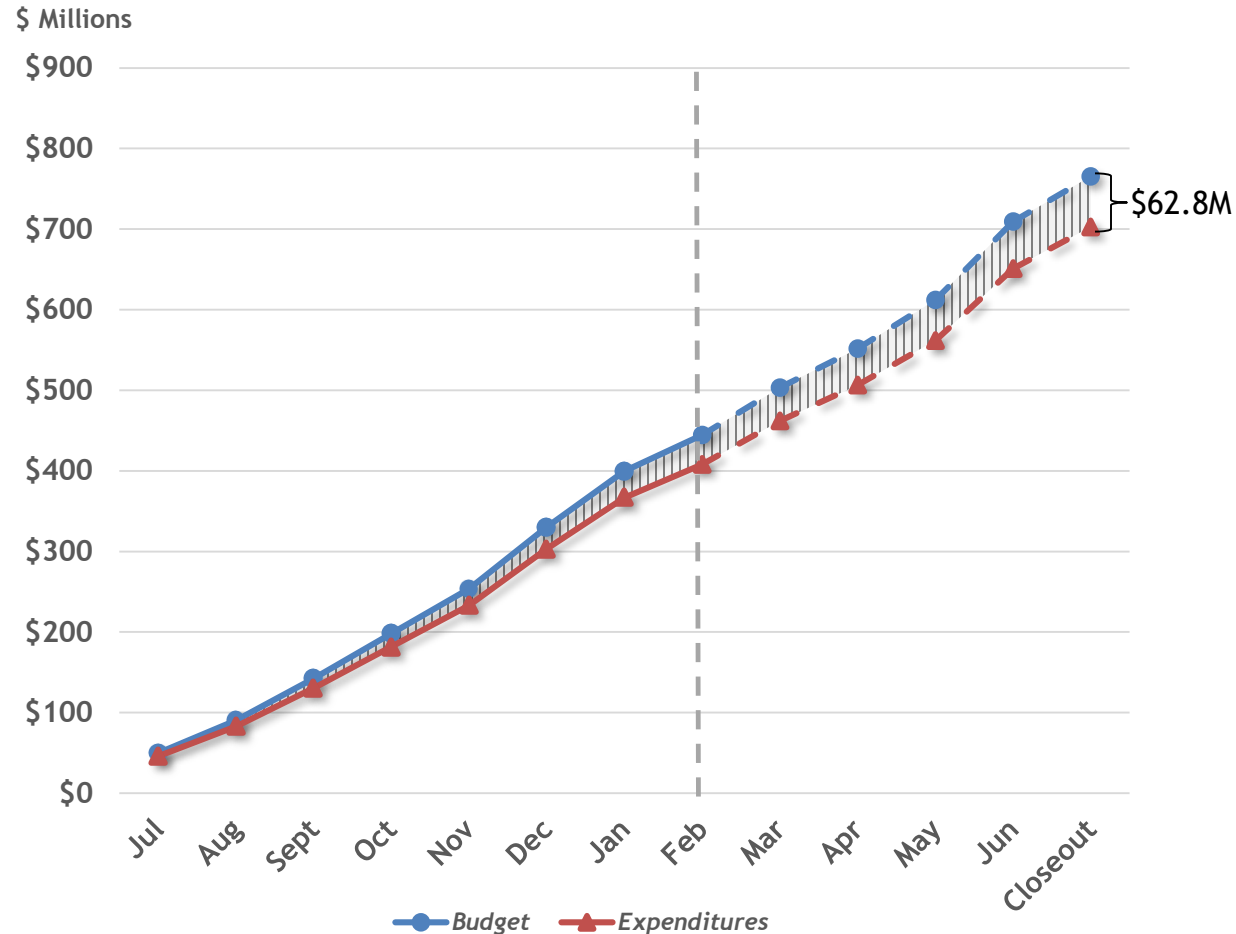
The department collected \$4.3 million less than was spent in federal funds due to the costs being spent and the fiscal year closing out before the federal government reimbursed the state for the funds.

# FY21 CURRENT EXPENDITURE TREND

Approximately \$702.7 million (91.8%) from all means of finance could be spent based on actual spending patterns through February and projections through the remainder of the fiscal year. This would leave \$62.8 or 8.2% of the department's total budget authority unspent.

A large part of this projected excess is driven by Other Charges within the division of Child Welfare and the Division of Family Support that is associated with unspent federal grant authority in areas such as TANF.

In FY20, the department spent 92.3% of its total budget comparing its end of year budget and actual expenditures and factoring out funding carried over into FY21.



# FY22 SOURCES OF FUNDING

## Interagency Transfers \$16.5 M

Interagency Transfers are made up of three transfers:

- Medicaid funding from the Louisiana Department of Health.
- Child Care and Development Fund from the Department of Education (LDOE) to reimburse child care payments to providers for child care assistance for foster care children.
- Child Care and Development Block grant from LDOE for the development of the State Central Registry.
- GOHSEP for emergency funding related to COVID-19 and Hurricanes Laura and Delta.

## Self-Generated Revenue \$15.5 M

Fees & Self-Generated Revenue is largely made up of the following:

- Child Support Enforcement Services
- Parental Contributions
- State Central Registry fees
- Marriage Licensing Fees
- Child Welfare Licensing

### Foundation Support

- Dave Thomas Foundation
- Casey Family Programs
- Annie E. Casey Foundation
- Youth Villages Life Set
- Quality Improvement Center for Workforce Development

## Statutory Dedications \$724,294 K

### • **Fraud Detection Fund**

Funds come from the recovery of assets from individuals found guilty of fraudulent application to assistant programs.

# MAJOR SOURCES OF FEDERAL FUNDS

FUNDING SOURCE	FEDERAL FUNDS 12/1/20	STATE MATCH 12/1/20	MATCH REQUIRED
Temporary Assistance for Needy Families (TANF)	\$185,080,726	None	Maintenance of Effort (\$55,415,288)
Supplemental Nutrition Assistance Program (SNAP)	\$112,388,904	\$78,472,629	50% for administrative costs
Title IV-E (Foster Care and Adoptions)	\$78,676,421	\$50,217,825	50% for administrative costs* 25% for training costs* 62.28% for maintenance costs*
Disability Determinations Services (DDS)	\$40,493,326	None	0%
Child Support Enforcement (CSE)	\$26,173,540	\$14,327,068	35%
Social Services Block Grant (SSBG)	\$23,776,278	None	0%
Title IV-B Part 2 (Promoting Safe and Stable Families)	\$13,458,330	None	25% provided by providers
Title IV-B Part 1 (Child Welfare and Social Services)	\$11,133,110	\$3,711,037	25% provided by the state

*\*Match applies for the Title IV-E eligible expenditures for services only. The number of Title IV-E eligible children are determined by penetration rate.*

# FY22 FUNDING COMPARISON

Means of Finance	FY20 Actual Expenditures	FY21 Existing Operating Budget 12/1/20	FY22 HB1 Budget	Change from Existing Operating Budget to HB1		Change from Actual Expenditures to HB1	
SGF	\$215,038,992	\$211,525,892	\$216,604,881	\$5,078,989	2.4%	\$1,565,889	0.7%
IAT	\$6,820,174	\$16,520,568	\$16,520,568	\$0	0.0%	\$9,700,394	142.2%
FSGR	\$15,497,193	\$15,515,062	\$15,484,991	(\$30,071)	(0.2%)	(\$12,202)	(0.1%)
Stat Ded	\$276,152	\$724,294	\$724,294	\$0	0.0%	\$448,142	162.3%
Federal	\$437,834,053	\$521,288,302	\$540,070,533	\$18,782,231	3.6%	\$102,236,480	23.4%
Total	\$675,466,564	\$765,574,118	\$789,405,267	\$23,831,149	3.1%	\$113,938,703	16.9%



# PROGRAM COMPARISON

Means of Finance	FY20 Actual Expenditures	FY21 Existing Operating Budget 12/1/20	FY22 HB1 Budget	Change from Existing Operating Budget to HB1		Change from Actual Expenditures to HB1	
Management & Finance	\$174,366,451	\$167,573,923	\$167,682,968	\$109,045	0.1%	(\$6,683,483)	(3.8%)
Child Welfare	\$221,653,434	\$265,072,451	\$268,150,492	\$3,078,041	1.2%	\$46,497,058	21.0%
Family Support	\$279,446,679	\$332,927,744	\$353,571,807	\$20,644,063	6.2%	\$74,125,128	26.5%
<b>Total</b>	<b>\$675,466,564</b>	<b>\$765,574,118</b>	<b>\$789,405,267</b>	<b>\$23,831,149</b>	<b>3.1%</b>	<b>\$113,938,703</b>	<b>16.9%</b>
Authorized Positions	3,491	3,561	3,613	52	1.5%	122	3.5%

Source: Office of Planning and Budget - Budget Supporting Documents and HB1 of the 2021 Regular Session

# SIGNIFICANT FUNDING CHANGES

## \$5.1 M - State General Fund

\$1.3 M	Means of finance substitution replacing federal funding received prior to the Family First Prevention Services Act, which limits the funds received for children placed in congregate or group homes.
(\$500,000)	Removes one-time funding for the Empowering Families to Live Well Louisiana program.
\$30,071	Means of finance substitution related to Wendy's Wonderful Kids (WWK) recruiters due to a reduced availability of grant funding in FY22 resulting from increased expenditures in prior years.
(\$4.2 M)	Reduction associated with projected savings from turnover.

## \$18.8 M - Federal Funds

\$1.2 M	Increases from Title IV-D funding to begin planning the replacement of the Louisiana Automated Support Enforcement System (LASES).
\$5.2 M	Increases to Temporary Assistance for Needy Families (TANF) funds for the Strategies to Empower People (STEP) program.
\$6.6 M	Increase SNAP funding for the SNAP Employment and Training (E&T) program for increased contractual agreements with Community Based Organizations (CBOs) and the technical college system.
\$10.0 M	TANF funding increases to implement various initiatives in the state's Family Independence Temporary Assistance Program (FITAP).

# FEDERAL RELIEF FUNDING

## COVID-19 - Consolidated Appropriations Act

\$7.9 M	Short term benefits for individuals facing crisis situations
\$5.5 M	Implementation and administration of the Pandemic Electronic Benefit Transfer (P-EBT) project
\$3.2 M	Development initiatives for youth 14 and up in foster care
\$1.8 M	Implementation of temporary SNAP benefit increases and associated admin costs
\$1.7 M	Time-limited family reunification services, and adoption support services

## COVID-19 - American Rescue Plan Act\*

\$1.5 M	Improvement of child protective systems
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## COVID-19 - Non-Federal Relief Specific

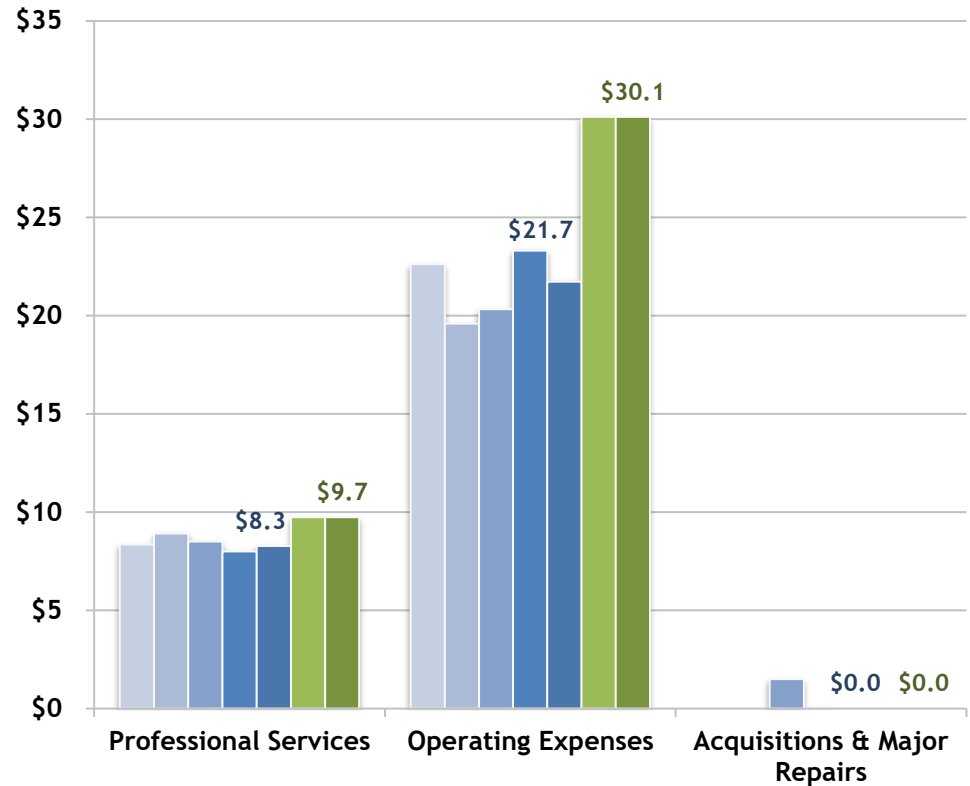
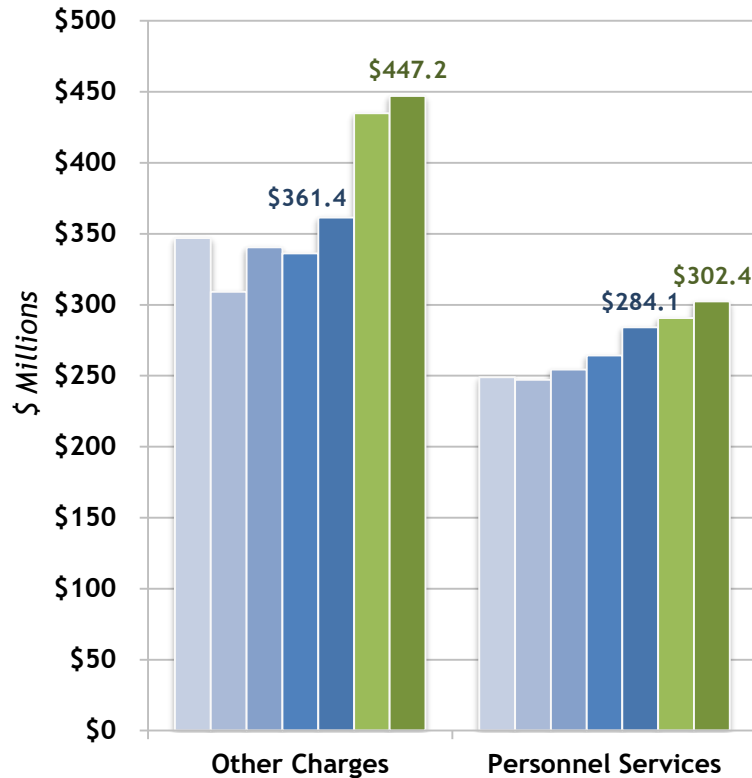
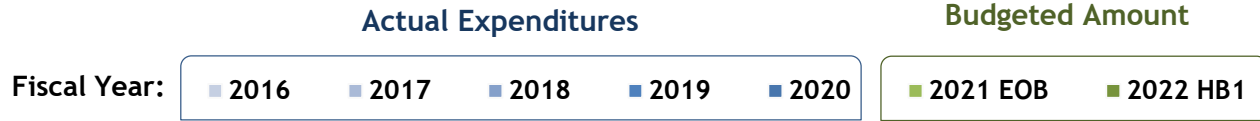
\$886,371	Various general COVID-19 related expenditures
\$762,585	P-EBT related expenditures

## Hurricane Expenditures\*\*

\$10.1 M	Tropical Systems Marco & Laura
\$10,378	Tropical Storm Sally
\$1.8 M	Hurricane Delta
\$24,660	Tropical Storm Zeta

\* Represents estimated figures not yet reflected in the state budget  
\*\* Expenditures as of January 2021

# EXPENDITURE HISTORY



# FY22 EXPENDITURE COMPARISON

Expenditure Category	FY20 Actual Expenditures	FY21 Existing Operating Budget 12/1/20	FY22 HB1 Budget	Change from Existing Operating Budget to HB1		Change from Actual Expenditures to HB1	
Salaries	\$162,386,079	\$166,148,497	\$175,605,930	\$9,457,433	5.7%	\$13,219,851	8.1%
Other Compensation	\$13,169,070	\$9,767,552	\$7,119,037	(\$2,648,515)	(27.1%)	(\$6,050,033)	(45.9%)
Related Benefits	\$108,521,407	\$114,814,433	\$119,651,596	\$4,837,163	4.2%	\$11,130,189	10.3%
Travel	\$1,718,638	\$2,152,735	\$2,152,735	\$0	0.0%	\$434,097	25.3%
Operating Services	\$18,440,584	\$25,784,250	\$25,784,250	\$0	0.0%	\$7,343,666	39.8%
Supplies	\$1,565,619	\$2,175,197	\$2,175,197	\$0	0.0%	\$609,578	38.9%
Professional Services	\$8,267,797	\$9,738,856	\$9,738,856	\$0	0.0%	\$1,471,059	17.8%
Other Charges/IAT	\$361,397,370	\$434,992,598	\$447,177,666	\$12,185,068	2.8%	\$85,780,296	23.7%
Acq/Major Repairs	\$0	\$0	\$0	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$675,466,564</b>	<b>\$765,574,118</b>	<b>\$789,405,267</b>	<b>\$23,831,149</b>	<b>3.1%</b>	<b>\$113,938,703</b>	<b>16.9%</b>

Source: Office of Planning and Budget - Budget Supporting Documents and HB1 of the 2021 Regular Session

# SIGNIFICANT EXPENDITURE CHANGES

*Compared to the FY21 Existing Operating Budget*

## **\$11.6 M - Personnel Services**

**\$12.6 M** Base adjustment to realign salaries and related benefits to projected payroll needs for employees.

**(\$9.2 M)** Reduction to factor in savings for projected vacant positions in FY 22.

**\$6.6 M** Market rate pay increases for classified employees.

**\$409,684** Net increase in group insurance and retirement rates.

**52 T.O.** Conversion of positions from job appointments to classified employees. This is reflected by a \$2.6 M reduction in Other Compensation and a corresponding increase in Salaries.

## **\$12.2 M - Other Charges/IAT Expenditures**

**(\$10.5 M)** Reduction of funding moved into FY 21 to process invoices for the SNAP program and for accounting services that occurred in FY 20.

**\$6.6 M** Additional funding for the SNAP Employment & Training (E&T) in community based organizations and the technical college system to provide employment and training services to eligible participants.

**\$5.2 M** Increases in the Strategies to Empower People (STEP) program to provide assistance to FITAP recipients on employment and training service.

**\$1.2 M** Funding to begin planning to replace the Louisiana Automated Support Enforcement System (LASES) with OTS.

**\$189,365** Net increase in amount billed for statewide services, including technology services, risk management premiums, and civil service fees.

# OTHER CHARGES DETAIL

## Other Charges

Amount	Description
\$50,948,668	Foster Care Expenses
\$36,542,595	Subsidized adoption payments
\$30,304,492	Family Assistance (TANF, SNAP, and other projects)
\$27,931,984	Child Support Enhancement
\$24,102,996	Training
\$23,687,835	(FITAP) payments
\$8,886,193	Disability Determination Services
\$8,336,860	Prevention Services
\$7,562,106	Investigations and legal expenses
\$7,552,338	Family Violence Program
\$6,500,000	Customer Call Center
\$4,952,545	Daycare Services
\$3,249,876	Emergency Preparedness & COVID-19 Precautions
\$2,169,980	Document Imaging & Content Managing System
\$1,418,667	Quality assurance for CCWIS
\$121,100	Website & Digital Promotional Content
\$1,965,050	Other Miscellaneous Expenses
<b>\$246,233,285</b>	<b>Total Other Charges</b>

## Interagency Transfers

Amount	Description
\$83,161,727	TANF Initiatives
\$69,188,747	Technology related expenses
\$12,976,402	Other state department transfers (DoA, DOTD, LSU, LDH)
\$11,105,931	Office of Juvenile Justice
\$6,935,384	Rent & Bulding Maintence
\$5,160,144	Office of Risk Management Fees
\$5,087,868	Statewide Services (Mailing, Treasury, LLA, Civil Service, and Administrative Services)
\$3,425,070	Office of Telecommunications - OTS
\$2,020,024	Security & Emergency Preparedness
\$1,174,542	LASES
\$448,293	Legislative Auditor
\$210,250	State Printing
\$49,999	Child Support Enforcement LEERS
<b>\$200,944,381</b>	<b>Total Interagency Transfers</b>



# DISCRETIONARY EXPENSES

**Total Budget  
\$789.4 Million**

State General Fund  
\$216.6 Million

Interagency  
Transfers  
\$16.5 Million

Self-generated  
Revenue  
\$15.5

Statutory  
Dedications  
\$724,294

Federal Funds  
\$540.1 Million

**Non-discretionary  
\$79.8 Million**

Child Welfare Services (Foster Care,  
Family Preservation, Title IV-B match)  
\$34.7 Million

Retirement UAL  
\$19.4 Million

Retirees' Group Insurance  
\$10.2 Million

Family Support Services (Child Support  
Enforcement)  
\$12.6 Million

Rent and Maintenance of Buildings  
\$2.8 Million

Legislative Auditor Fees  
\$144,467

**Discretionary  
\$136.8 Million**

Management & Finance  
\$56.6 Million

Family Support  
\$41.0 Million

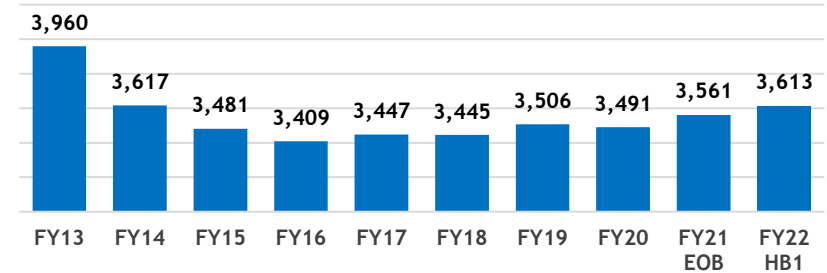
Child Welfare  
\$39.3 Million

# PERSONNEL INFORMATION

## FY 2022 Recommended Positions

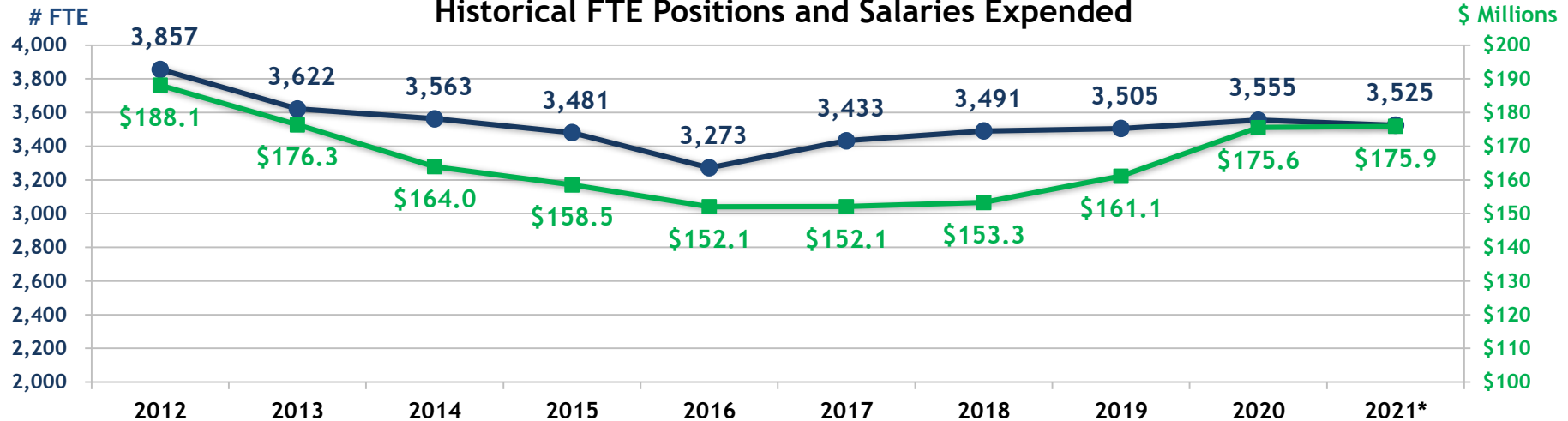
3,613	Total Authorized T.O. Positions (3,603 Classified, 10 Unclassified)
0	Authorized Other Charges Positions
183	Non-T.O. FTE Positions
260	Vacant Positions (February 1, 2021)

## Historical Authorized T.O. Positions



Source: Office of Planning and Budget - Budget Supporting Documents

## Historical FTE Positions and Salaries Expended



Source: Dept. of Civil Service and Budget Supporting Documents

\*Existing Operating Budget 12/1/20

# DEPARTMENT EMPLOYEE CASELOAD DATA

## Child Welfare

- Child Protective Services (CPS) - Investigates reports of abuse and neglect
  - *Standard Caseload: 15-17 open cases per worker*
  - *DCFS Actual Caseload: 25 open cases per worker*
- Family Services (FS) - Provides intensive in home services servicing families at high risk of child abuse and neglect
  - *Standard Caseload: 4*
  - *DCFS Actual Caseload: 13*
- Foster Care (FC) - Meets the care needs of children in state custody
  - *Standard Caseload: 10*
  - *DCFS Actual Caseload: Median of 11*

## Family Support

- SNAP and FITAP - Determines eligibility for applicants
  - *Manageable Caseload: 400-450 cases per worker*
  - *DCFS Actual Caseload: 616 cases per worker*
- Child Support Enforcement - Administers child support enforcement throughout the state and oversees collections
  - *Manageable Caseload: 500-550 cases per worker*
  - *DCFS Actual Caseload: 851 cases per worker*

# PERFORMANCE SUMMARY

Program Statistic	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Child Support Enforcement Cases	303,052	289,659	283,205	278,096	271,419	265,305
SNAP Households	368,374	399,284	423,967	405,744	384,121	377,481
FITAP Cases	3,262	3,472	3,693	3,788	3,151	2,671
Kinship Care Cases	2,265	2,125	1,970	1,868	1,863	1,716
Total Child Support Collections	\$420,780,117	\$412,891,314	\$415,959,501	\$429,643,761	\$435,327,883	\$479,908,812
Total Active Child Abuse Investigations*	25,833	24,192	20,388	20,954	20,367	16,031
Total Foster Children in Care*	8,241	8,109	7,793	7,885	7,164	6,179

# TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF is a broad federal program in which states get funding to accomplish four goals:

FEDERAL INITIATIVES	FY 21 PROJECTED	FY 22 PROPOSED
<b>Core Welfare</b> (Basic Assistance, Work-Related Activities, Admin):	\$40,482,273	\$52,385,273
<b>Child Welfare:</b>		
Child Protection Investigation (CPI) / Family Services (FS)	\$28,962,112	\$28,962,112
Emergency Assistance	\$14,316,840	\$14,316,840
<b>Literacy:</b>		
LA 4 (DOE)	\$50,722,803	\$50,722,803
Jobs for America's Graduates (LWC)	\$4,800,000	\$4,800,000
<b>Family Stability:</b>		
Family Violence	\$5,500,000	\$5,500,000
Drug Courts (Supreme Court)	\$5,400,000	\$5,400,000
Governor's Saturday Academy	\$5,000,000	\$5,000,000
CASA (Supreme Court)	\$3,992,850	\$3,992,850
Nurse Family Partnership (LDH)	\$2,877,075	\$2,877,075
Substance Abuse (LDH)	\$2,753,512	\$2,753,512
Abortion Alternatives	\$1,260,000	\$1,260,000
Community Supervision (OJJ)	\$810,000	\$810,000
Homelessness	\$1,500,000	\$1,500,000
Individual Development Account - IDA (LED)	\$0	\$1,500,000
Fatherhood	\$0	\$1,200,000
Micro-Enterprise	\$0	\$600,000
Vulnerable Community and People (SULC)	\$359,782	\$359,782
<b>TOTAL</b>	<b>\$168,737,247</b>	<b>\$183,940,247</b>

- 1) Help needy families so that children can stay in their homes or in the homes of relatives.
- 2) End dependency on governmental benefits by promoting job preparation, work, and marriage.
- 3) Prevent and reduce out-of-wedlock pregnancies.
- 4) Encourage formation and maintenance of two-parent families.

Source: Department of Children and Family Services

# TANF CORE PROGRAMS

- **Family Independence Temporary Assistance Program (FITAP)** - Provides a monthly cash benefit to struggling families that have children, or are expecting children. The amount is based on family size. The maximum monthly benefit for a family of three is \$240.
- **Kinship Care Subsidy Program (KCSP)** - Provides cash assistance for needy children under the age of 18. To qualify for kinship benefits, children must reside in the home of a qualified custodial relative but cannot live in the same home as their parents. Benefit is a monthly flat grant of \$222 per child.
- **Strategies to Empower People (STEP)** - Program provides a range of services, including vocational training and GED preparation, aimed at helping welfare recipients become self-sufficient.
- **Child Welfare Emergency Assistance Services Initiative** - Provides services to children who are removed from their parents by the courts and are in foster care. Services include case management and planning.
- **Child Welfare Programs Initiative** - Identifies and provides services to needy families where one or more children living in the home are at risk of abuse or neglect. The programs include Child Protection Investigation and Family Services.

# TANF INITIATIVES

**LA 4 (DOE)** - Provides early childhood education for low-income 4-year-olds in at risk families.

**Jobs for America's Graduates (JAG) (LWC)** - Assists students in earning recognized credentials that will make it possible for them to exit school and enter post-secondary education and/or the workforce.

**Drug Courts (Supreme Court)** - Provides services to drug court clients that may include non-medical treatment, assessment, counseling, education, and training.

**Family Violence** - Provides services for victims of domestic violence and their children, including rural outreach and community collaboration training for the purpose of educating attendees about domestic violence and the available services.

**Court - Appointed Special Advocates (CASA) (Supreme Court)** - Provides services to needy children identified as abused or neglected who are at risk of being placed in foster care or are already in foster care.

**Nurse Family Partnership (LDH)** - Serves low-income, first-time mothers by providing nurse home visitation services beginning early in pregnancy and continuing through the first two years of the child's life.

**Substance Abuse (LDH)** - Funds the cost of substance abuse nonmedical treatment of members of needy families.

**Alternatives to Abortion** - Provides intervention services to help ensure healthy and full-term pregnancies as an alternative to abortion.

**Community Supervision (OJJ)** - Provides services to youth and their families as a result of a court order that orders the Office of Youth Development to supervise youth in their communities in an effort to prevent removal from the home.

**Homelessness** - Provides services to homeless families including comprehensive case management, educational and employment opportunities for adult participants, community referrals, life skill modules, and housing options.

**Individual Development Account-IDA (LED)** - Matched savings accounts for TANF recipients that enables low-income families to build financial assets.

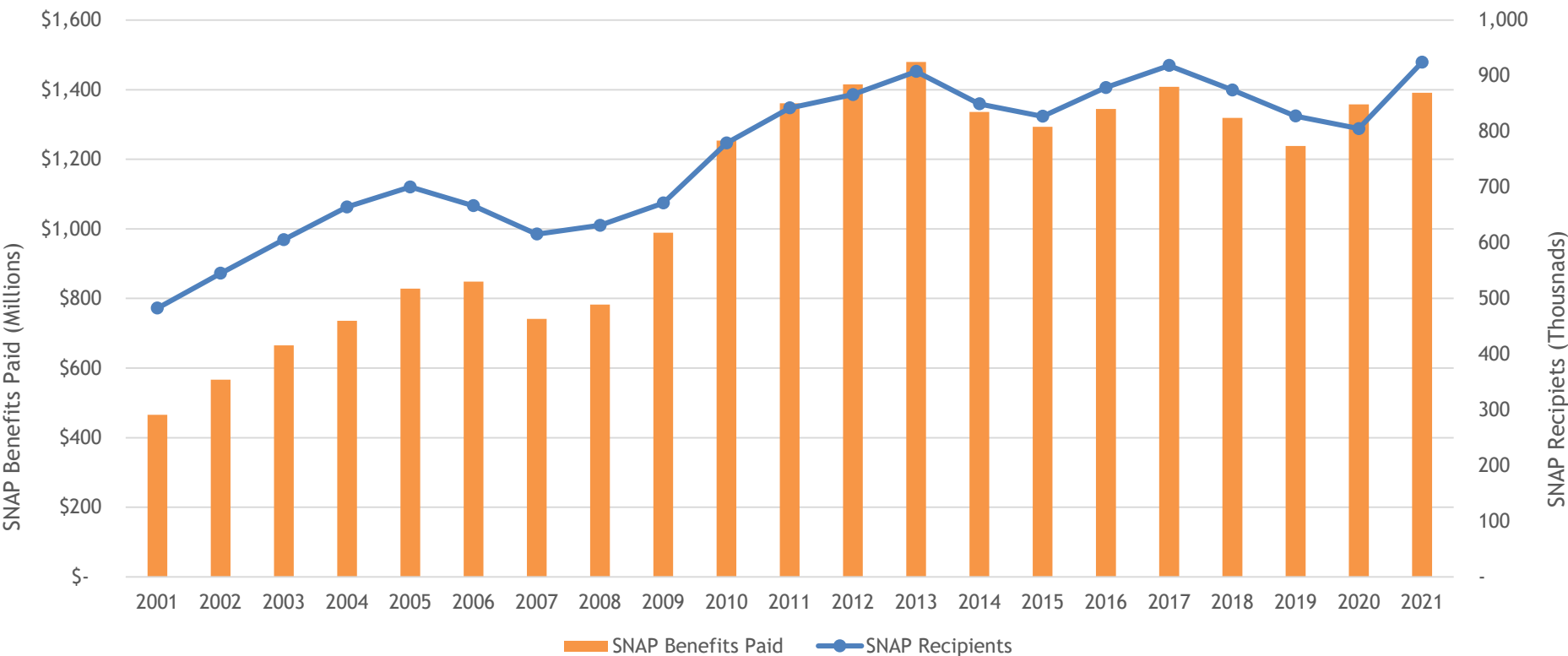
**Fatherhood** - Promotes the positive involvement and interaction of fathers with their children.

**Micro-Enterprise (LED)** - Provides assistance to low-income families who wish to start their own business.

**Vulnerable Community and People (SULC)** - Provides services to stabilize families and improve economic opportunities by reducing and/or eliminating disparities.



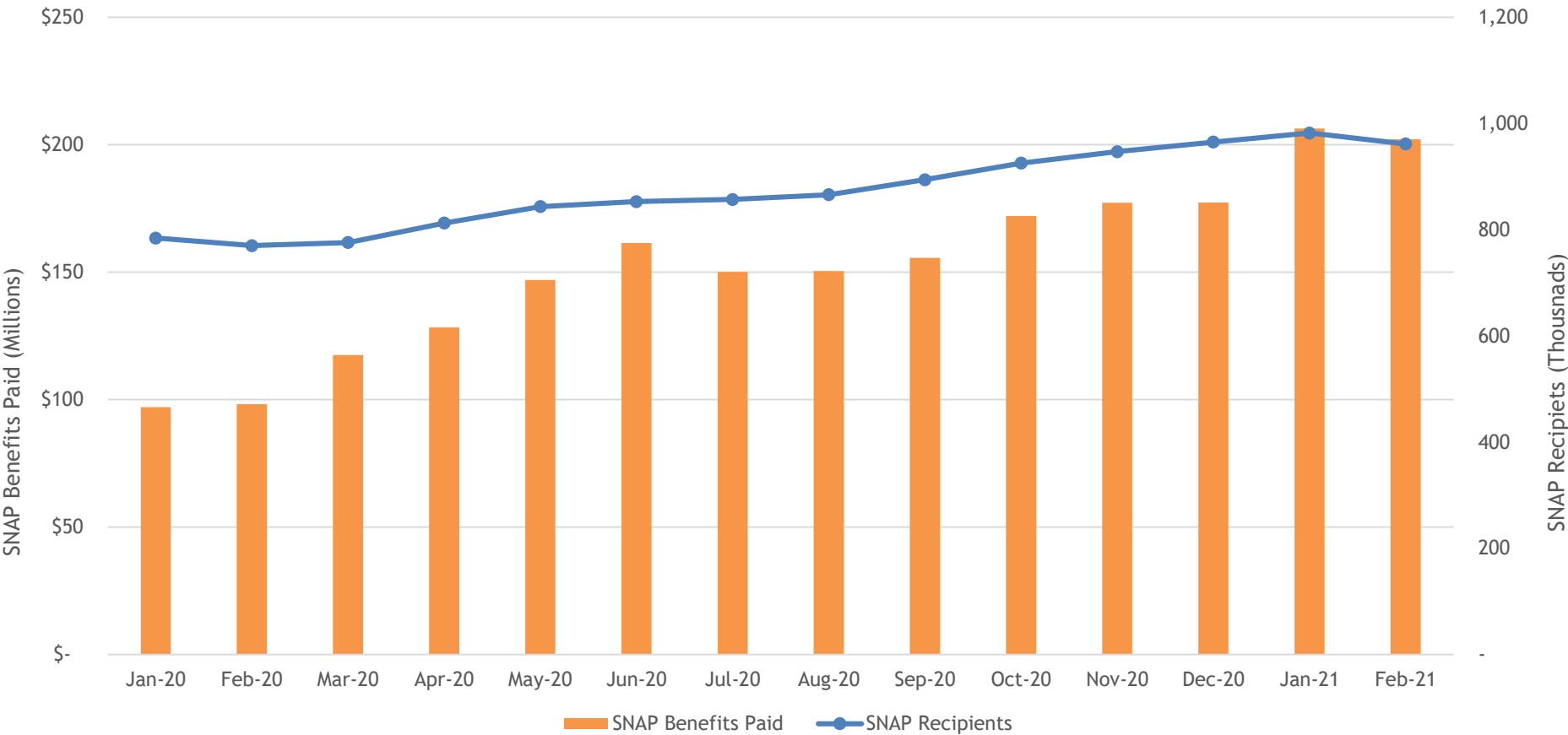
# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



- Monthly benefits for low-income households to purchase food they need for good health.
- SNAP Benefits are 100% Federally Funded and flow directly from the federal government to the recipient.
- Administrative costs are matched with Federal Funds at 50%.
- As of February 2021, approximately 19.9% of the state’s population receives SNAP Benefits.

Source: Department of Children and Family Services Program Statistics, U.S. Census Bureau

# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



Source: Department of Children and Family Services Program Statistics, U.S. Census Bureau

# ECONOMIC IMPACT

## FAMILY INDEPENDENCE TEMPORARY ASSISTANCE PROGRAM (FITAP)

Average Number of Active FITAP Cases in Fiscal Year 2019	2,671
FITAP Benefits Issued in Fiscal Year 2019 to Louisiana Residents	\$6,999,804

- Temporary cash assistance to eligible low-income families when financial resources of the family are insufficient to meet subsistence needs
- Aims to decrease the long-term dependency on welfare assistance by promoting job preparation and work
- Part of the TANF Block Grant, which requires the Maintenance of Effort

## KINSHIP CARE SUBSIDY PROGRAM (KCSP)

Average Number of Active Kinship Care Cases in Fiscal Year 2019	1,716
KCSP Benefits Issued in Fiscal Year 2019 to Louisiana Residents	\$8,545,828

- Cash assistance for each eligible child who resides with a qualified relative other than a parent
- Part of the TANF Block Grant, which requires the Maintenance of Effort

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